



Home Mission Monthly Summary

Report Month Range: Jan 2021 - Nov 2021

Shepherd of the Hills Lutheran Church

6520 N Dapple Gray Rd
Las Vegas, NV 89149-3264
United States

WELSource ID: 25213

Numbers reported are identified by icons:

* Average

~ Total

Personal Contacts

	Pastor	Laity
*First-time contact with new prospects:	42	0
*Prospect law/gospel presentation:	35	0
*Electronic personal contact with prospects:	653	0
*Other contact with prospects:	19	0
*Total prospect contacts:	751	0
Total number of prospects, October 2021:	424	
Total member contacts, October 2021:	0	0

E-news and Social Media Contacts

Type	Report Month	Number Reached	Description
Facebook	Apr 2021	4200	Promotion of Easter Sunday

Personal Contacts Comments

Report Month	Comment
Aug 2021	We enrolled 23 NEW families into our preschool in August, 20 of whom do not have churches and whose children are not baptized. Great opportunities there!

Communicant Membership Changes

~Confirmations - children:	4	~Deaths (communicant members only):	2
~Confirmations - adults:	8	~Transferred to sister congregation:	4
~Received by profession of faith:	1	~Joined other Christian church:	0
~Transferred from sister congregation:	7	~Removals:	0
Total communicants gained:	20	Total communicants lost:	6
Total communicants:	Dec 2020	Net gain/loss	Oct 2021
	193	14	207

Other Membership Statistics

~Adult baptisms:	2	Total baptized members, October 2021:	264
~Child baptisms:	12	Additional prospects under your spiritual care, October 2021:	260
Total baptisms:	14		

Membership Comments

No comments

Worship

*Average weekly attendance:	115
*Count of unique souls:	184
*Count of first-time visitors:	31
*Count of repeat prospects:	34
*Count of non prospects:	16

Bible Study

*Average adult Bible class:	70
*Average youth Bible class:	0
*Average Sunday school:	6
*Bible Information Class prospects:	3
*Bible Information Class members:	0

Attendance Comments

Report Month	Comment
Oct 2021	We've seen an amazing trend of young families from our preschool coming to Family Bible Hour (and Sunday School) but not worship. The adults stay for Bible Study while the kids go to SS. It's been great and our Sunday School continues to grow!
Sep 2021	We launched our new Family Bible Hour that includes a study of Revelation and a new take on Sunday School (T-shirts for kids, opening with adults doing singing etc.) The first week (Sept 12) we had more than 150 people just for Family Bible Hour. That number went down, but we're still having more than 100 each week.
Aug 2021	Still difficult to get an accurate count (if you put any stock in online viewing) but we definitely are making strides in bringing people back to worship in person.
Apr 2021	As with most churches, we're seeing people returning--we're running at about 85% of pre-Covid. Easter Sunday was our largest Easter attendance ever at 226 people. Praise the Lord!
Mar 2021	We averaged 54 in attendance at our Lenten services and had an amazing attendance for Palm Sunday on March 28. (125) People are starting to feel comfortable coming back to church.
Feb 2021	It is frustrating to see the average number of in person worshipers staying at the same level--especially among younger families. We're praying for a return to worship as we approach Easter!
Jan 2021	Weekly attendance DOES NOT include online viewership, which averages about 75-85 per week.

Income

~Total local budget:	\$295,600.00
~Total local offerings:	\$196,606.00
~Total special gifts and offerings:	\$352,144.00
~Subsidies received:	\$35,002.00

Expenses

~CMO remitted:	\$15,000.00
~CEF payment remitted:	\$127,625.00

Finance Comments

Report Month	Comment
Oct 2021	We are currently running about \$6,000 ahead of our worship offering budget after 4 months. Our preschool tuition is right on target for now. Many blessings!
Jul 2021	As we enter a new fiscal year (and begin working with a new budget), we see a substantial uptick in expenses. Our WELS BHM subsidy drops from \$4667 per month to \$1750 per month, but we are confident that we can fund the budget through offerings and preschool tuition. We also celebrate the fact that we received \$150,000 for our mortgage principal along with \$150,000 for our building fund. In addition, we received \$30,000 to fund a one year position for a ministry assistant, which is not in our budget. These three large gifts all came from the same cheerful giver.
May 2021	We have opened our building fund again--and begun talks about building an education building with activity (worship) gym. In the first week of announcing the building fund, we received \$10,000 from 5 different donors.

Benchmarks

No benchmarks

Benchmark Comments

Fiscal Year	Report Month	Comment
2020 - 2021	Jan 2021	Our year-end numbers that we reported showed that we welcomed 41 new members in 2020. That's in addition to 58 new members in 2019 and 40 in 2018. The Lord has blessed us with wonderful growth in numbers since we moved into our new building in the summer of 2018. We have grown from 160 souls then to 246 souls today. If COVID were not a factor, we would be averaging about 150-165 per Sunday and in need of a building program. We had 11 baptisms in 2020. We currently have 24 children in our preschool and have had wonderful opportunities to share the Gospel with those children and their families. We give thanks to the LORD for so many abundant blessings! Attached below you will see our annual report stats which were presented to our congregation last week.

Share the rest of your story!

No comments

Attachments

Report Month	File Name
Jan 2021	Congregational Meeting 21 01.docx